BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 04/30/2008

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Saltonstall-Kennedy	11.427			$222,618.00	$24,739.00	$247,357.00
2.						$0.00
3.						$0.00
4.						$0.00
5. Totals		$0.00	$0.00	$222,618.00	$24,739.00	$247,357.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total
	(1) Saltonstall-Kennedy	(2)	(3)	(4)	(5)
a. Personnel	$16,000.00				$16,000.00
b. Fringe Benefits	$4,440.00				$4,440.00
c. Travel	$3,000.00				$3,000.00
d. Equipment	$0.00				$0.00
e. Supplies	$4,000.00				$4,000.00
f. Contractual	$101,640.00				$101,640.00
g. Construction	$0.00				$0.00
h. Other	$65,000.00	$24,739.00			$89,739.00
i. Total Direct Charges (*sum of 6a-6h*)	$194,080.00	$24,739.00	$0.00	$0.00	$218,819.00
j. Indirect Charges	$28,538.00				$28,538.00
k. TOTALS (*sum of 6i and 6j*)	$222,618.00	$24,739.00	$0.00	$0.00	$247,357.00
7. Program Income					$0.00

Standard From 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

Tracking Number: GRANT00341605

SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Saltonstall-Kennedy	$24,739.00			$24,739.00
9.				$0.00
10.				$0.00
11.				$0.00
12. TOTAL (sum of lines 8-11)	$24,739.00	$0.00	$0.00	$24,739.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$148,412.00	$37,103.00	$37,103.00	$37,103.00	$37,103.00
14. Non-Federal	$0.00				
15. TOTAL (*sum of lines 13 and 14*)	$148,412.00	$37,103.00	$37,103.00	$37,103.00	$37,103.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Saltonstall-Kennedy	$74,206.00			
17.				
18.				
19.				
20. TOTAL (*sum of lines 16-19*)	$74,206.00	$0.00	$0.00	$0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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